







M+ Museum

Activity		OD	Start	Finish	TF	2019												2020									
						Qtr 4	Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3		
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19)																											
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																											
PROJECT KEY COMPLETION DATES																											
Completion Obligations (*constrained dates for critical paths)																											
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20*	0																						
PC2	CSF - Obtain PC for Hover to Employer (Incl. Zone B2_Z07 - Loading Bays)	0		31-Mar-20*	1																						
OP2	RDE - Obtain OP for Hover to Employer	0		30-May-20*	1																						
PC1	Podium, M+ Tower & RDE - Obtain PC for Hover to Employer	0		30-Jun-20*	0																						
BASEMENT & PODIUM																											
Construction																											
*Auditorium > GF																											
Level 2 Summary																											
1202	[LoE] POD_GF_AUD - Rem Structural Works	140	29-Dec-18	21-Jun-19	180																						
9350	[LoE] POD_GF_AUD - MEP 1st, 2nd & final fix	165	23-Apr-19	07-Nov-19	5																						
9351	[LoE] POD_GF_AUD - ABWF Works	253	23-Apr-19	28-Feb-20	101																						
Cinemas (B1-GF)																											
Level 2 Summary																											
9352	[LoE] POD_GF_Cinema - Structural Works	120	11-Feb-19	04-Jul-19	2																						
9361	[LoE] POD_GF_Cinema - MEP Works	116	18-Jul-19	03-Dec-19	13																						
9371	[LoE] POD_GF_Cinema - ABWF Works	139	02-Jul-19	13-Dec-19	52																						
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																											
Level 2 Summary																											
9380	[LoE] POD_B1_Z09b - Struct'l Works	97	09-Apr-19	02-Aug-19	17																						
9381	[LoE] POD_B1_Z09b - MEP Works	83	26-Aug-19	03-Dec-19	1																						
9382	[LoE] POD_B1_Z09b - ABWF Wrks (Drying w/ Wild Air not req'd)	100	26-Jul-19	22-Nov-19	1																						
9489	[LoE] POD_B1_Z09b - ABWF Wrks (Drying w/ Wild Air req'd)	41	27-Nov-19	15-Jan-20	132																						
Lecture Theatre & Adjacent Areas																											
Level 2 Summary																											
1203	[LoE] POD_GF_LTH - Struct'l Works	203	15-Nov-18	23-Jul-19	10																						
8205	[LoE] POD_GF_LTH - MEP Works	95	03-Jul-19	24-Oct-19	35																						
8204	[LoE] POD_GF_LTH - ABWF Wrks (Drying w/ Wild Air not req'd)	166	03-Jun-19	18-Dec-19	148																						
9383	[LoE] POD_GF_LTH - ABWF Wrks (Drying w/ Wild Air req'd)	45	18-Nov-19	10-Jan-20	136																						
Learning Centre & Adjacent Areas (GF & 1/F)																											
Level 2 Summary																											
9398	[LoE] POD_GF_LC & Adj Areas (GF & 1/F) - Struct'l Wrks	160	24-Sep-18	11-Apr-19	71																						
9399	[LoE] POD_GF_LC & Adj Areas (GF & 1/F) - MEP Wrks	129	29-May-19	31-Oct-19	89																						
9426	[LoE] POD_GF_LC & Adj Areas (GF & 1/F) - ABWF Wrks (Drying w/ Wild Air not req	140	18-May-19	02-Nov-19	193																						
9451	[LoE] POD_GF_LC & Adj Areas (GF & 1/F)_L2SUM - ABWF Wrks (Drying w/ Wild A	42	18-Nov-19	07-Jan-20	139																						
Moving Image Centre (GF-1M) - POD_GF_Z01																											
Level 2 Summary																											
9452	[LoE] POD_GF_Z01_MIC (GF-1M) - Struct'l Works	111	28-Sep-18	15-Feb-19	51																						
9453	[LoE] POD_GF_Z01_MIC (GF-1M) - MEP Works	101	22-May-19	19-Sep-19	63																						
9454	[LoE] POD_GF_Z01_MIC (GF-1M) - ABWF Works	163	23-Apr-19	05-Nov-19	191																						
Found & Industrial Spaces (B2-GF) - POD_B2_Z13																											
Level 2 Summary																											
9852	[LoE] POD_GF_B2_Z13_Fnd & Ind'l Sps (B2-GF) - Struct Works _Floating Slab	60	23-May-19	02-Aug-19	50																						
9455	[LoE] POD_GF_B2_Z13_Fnd & Ind'l Sps (B2-GF) - MEP Wrks	90	04-Jul-19	19-Oct-19	16																						
9456	[LoE] POD_GF_B2_Z13_Fnd & Ind'l Sps (B2-GF) - ABWF Wrks (Drying w/ Wild Air	164	09-May-19	21-Nov-19	99																						
9457	[LoE] POD_GF_B2_Z13_Fnd & Ind'l Sps (B2-GF) - ABWF Wrks (Drying w/ Wild Air	82	20-Nov-19	04-Mar-20	97																						
Level B2																											
Level 2 Summary																											
9458	[LoE] POD_B2 - Struct'l Works	192	26-Nov-18	20-Jul-19	37																						
9459	[LoE] POD_B2_Z01 to B2_Z04_Plant Rms - MEP Works	282	12-Oct-18	21-Sep-19	61																						
9460	[LoE] POD_B2_Z01 to B2_Z04_Plant Rms - ABWF Works	279	03-Dec-18	09-Nov-19	187																						
9461	[LoE] POD_B2_Z05 to B2_Z06_Toilets - MEP Works	127	13-Apr-19	11-Sep-19	129																						
9462	[LoE] POD_B2_Z05 to B2_Z06_Toilets - ABWF Wrks (Drying w/ Wild Air not req'd)	142	28-Mar-19	13-Sep-19	227																						
9767	[LoE] POD_B2_Z05 to B2_Z06_Toilets - ABWF Wrks (Drying w/ Wild Air req'd)	18	18-Nov-19	07-Dec-19	163																						
9465	[LoE] POD_B2_Z07 to B2_Z08_Plant Rms - MEP Works	223	26-Feb-19	20-Nov-19	12																						
9466	[LoE] POD_B2_Z07 to B2_Z08_Plant Rms - ABWF Works	354	17-Dec-18	29-Feb-20	100																						
Level B1																											
Level 2 Summary																											
9471	[LoE] POD_B1 - Structural Works	213	27-Oct-18	16-Jul-19	26																						
9472	[LoE] POD_B1_Z02 to B1_Z05_BoH/Plant Rm/Kit - MEP Works	247	22-Jan-19	20-Nov-19	160																						
9475	[LoE] POD_B1_Z02 to B1_Z05_BoH/Plant Rm/Kit - ABWF Works	274	09-Jan-19	09-Dec-19	162																						
9476	[LoE] POD_B1_Z06_Toilets - MEP Works	244	26-Feb-19	14-Dec-19	51																						
9477	[LoE] POD_B1_Z06_Toilets - ABWF Works	293	02-Jan-19	24-Dec-19	149																						
9479	[LoE] POD_B1_Z07_BoH/Lobbies/Non-FR Corr - MEP Works	156	26-Feb-19	30-Aug-19	79																						
9480	[LoE] POD_B1_Z07_BoH/Lobbies/Non-FR Corr - ABWF Works	211	11-Feb-19	22-Oct-19	203																						
9482	[LoE] POD_B1_Z08/09a/10_FoH - MEP Works	137	24-Jun-19	04-Dec-19	0																						
9483	[LoE] POD_B1_Z08/09a/10_FoH - ABWF Works	233	17-Jun-19	28-Mar-20	76																						
9484	[LoE] POD_B1_Z11/12/14/16/17/18a_BoH/R Corr/Lobby/Carpark_Z - MEP Works	215	26-Feb-19	11-Nov-19	20																						
9485	[LoE] POD_B1_Z11/12/14/16/17/18a_BoH/R Corr/Lobby/Carpark_ - ABWF Works	246	04-Mar-19	23-Dec-19	150																						
9486	[LoE] POD_B1_Z15_Carriageway & Ramp - Stage 1_ABWF & MEP Works	90	23-Apr-19	08-Aug-19	74																						
9487	[LoE] POD_B1_Z15_Carriageway & Ramp - Stage 2_ABWF & MEP Works	78	27-Aug-19	28-Nov-19	97																						
Level LGF																											
Level 2 Summary																											
9488	[LoE] POD_LG - Structural Works	58	15-May-19	23-Jul-19	1																						
9490	[LoE] POD_LG_Z01/02/03_BoH/FR Corr/Lob/Carpark - MEP Works	144	26-Feb-19	16-Aug-19	91																						
9491	[LoE] POD_LG_Z01/02/03_BoH/FR Corr/Lob/Carpark - ABWF Works	227	28-Jan-19	02-Nov-19	193																						
9492	[LoE] POD_LG_Z04/5/6/18d_Multi-Media/Cine Lob/Corr/BoH - MEP Works	113	22-Jul-19	03-Dec-19	1																						
9493	[LoE] POD_LG_Z04/5/6/18d_Multi-Media/Cine Lob/Corr/BoH - ABWF Works	163	10-Jul-19	21-Jan-20	127																						
Level GF																											
Level 2 Summary																											
9494	[LoE] POD_GF - Structural Works_Slab (excl. FG/5-7)	60	24-Sep-18	05-Dec-18	0																						
9495	[LoE] POD_GF - Structural Works_Slab_FG/5-7	42	26-Mar-19	15-May-19	3																						
9496	[LoE] POD_GF - Structural Works_Walls	138	06-Nov-18	25-Apr-19	35																						
9497	[LoE] POD_GF - Structural Works_Staircases	131	04-Dec-18	16-May-19	84																						
9520	[LoE] POD_GF_Z02_Toilets/BoH/Corr/Lob - MEP Works	207	15-Feb-19	22-Oct-19	97																						
9523	[LoE] POD_GF_Z02_Toilets/BoH/Corr/Lob - ABWF Works	237	28-Jan-19	14-Nov-19	183																						
9524	[LoE] POD_GF_Z03_Museum Shop & BoH - MEP Works	105	29-Apr-19	31-Aug-19	78																						
9525	[LoE] POD_GF_Z03_Museum Shop & BoH - ABWF Works	148	15-Apr-19	10-Oct-19	213																						
9526	[LoE] POD_GF_Z07_FoH Main Lobby - MEP Works	141	30-Mar-19	16-Sep-19	30																						
9527	[LoE] POD_GF_Z07_FoH Main Lobby - ABWF Works	231	09-Mar-19	11-Dec-19	160																						
9528	[LoE] POD_GF_Z08 & GF_Z04_Ext Perimeter & Courtyard - MEP Works	96	25-Jul-19	16-Nov-19	15																						
9529	[LoE] POD_GF_Z08 & GF_Z04_Ext Perimeter & Courtyard - ABWF Works	158	18-May-19	23-Nov-19	175																						
9530	[LoE] POD_GF_Z09_Temp Exh. & BoH Surrounding - MEP Works	160	20-Apr-19	30-Oct-19	30																						
9531	[LoE] POD_GF_Z09_Temp Exh. & BoH Sumdg - ABWF Works (Drying w/ Wild Air r	191	07-Mar-19	23-Oct-19	96																						
9532	[LoE] POD_GF_Z09_Temp Exh. & BoH Sumdg - ABWF Works (Drying w/ Wild Air r	37	18-Nov-19	31-Dec-19	144						</																

	Milestone  Current - Other Works  Current - Struct Works  Current - MEP Works  Current - ABWF Works	Current - Fod Works  Critical Works	CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19) Target Programme - Level 2 Summary Bar Chart	Date	Revision	Checked	Approved
	28-Jan-19	CMWP Rev.0 - Submission For Approval		NS	BG		

CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19) - CMWP_R0_1																							Page 2 / 4					
ID	Activity	OD	Start	Finish	TF	2019																	2020					
						Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3	
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Level 2																												
Level 2 Summary																												
9543	[LoE] POD_L2 - Structural Works	120	27-Oct-18	25-Mar-19	27																							
9547	[LoE] POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - MEP Works	199	26-Feb-19	23-Oct-19	36																							
9548	[LoE] POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air	201	13-Feb-19	12-Oct-19	205																							
9549	[LoE] POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air	81	23-Dec-19	06-Apr-20	70																							
9550	[LoE] POD_L2_Z02_Gal/BoH/Lob/Corr - MEP Works	209	21-Mar-19	27-Nov-19	6																							
9551	[LoE] POD_L2_Z02_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	211	14-Mar-19	22-Nov-19	176																							
9552	[LoE] POD_L2_Z02_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	130	18-Nov-19	28-Apr-20	51																							
9553	[LoE] POD_L2_Z03_Gal/BoH/Lob/Corr - MEP Works	210	16-Mar-19	23-Nov-19	9																							
9554	[LoE] POD_L2_Z03_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	232	14-Mar-19	17-Dec-19	155																							
9555	[LoE] POD_L2_Z03_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	91	21-Jan-20	15-May-20	37																							
9557	[LoE] POD_L2_Z04_Gal/BoH/Lob/Corr - MEP Works	207	23-Mar-19	27-Nov-19	66																							
9558	[LoE] POD_L2_Z04_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	250	19-Mar-19	14-Jan-20	133																							
9559	[LoE] POD_L2_Z04_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	150	18-Nov-19	22-May-20	31																							
9560	[LoE] POD_L2_Z05_Plaza - MEP Works	108	08-Jul-19	14-Nov-19	18																							
9561	[LoE] POD_L2_Z05_Plaza - ABWF Works	186	11-Jun-19	20-Jan-20	128																							
Level L3																												
Level 2 Summary																												
9562	[LoE] POD_L3 - Structural Works	165	31-Oct-18	22-May-19	65																							
9563	[LoE] POD_L3_Z01 & L3_Z02 - MEP Works	159	19-Apr-19	29-Oct-19	32																							
9564	[LoE] POD_L3_Z01 & L3_Z02 - ABWF Works	201	25-Mar-19	22-Nov-19	177																							
9751	[LoE] POD_L3_Hard & Soft Landscaping incl MEP Works	264	27-Mar-19	17-Feb-20	112																							
EWS (External Wall System)																												
Level 2 Summary																												
1210	[LoE] POD_EWS_1MF - Podium Level 1MF Install Facade	224	24-Oct-18	25-Jul-19	51																							
8049	[LoE] POD_EWS_L2 - Podium Level 2 Install Facade	139	18-Dec-18	10-Jun-19	13																							
9565	[LoE] POD_EWS_B1F - Pisa South Peri_Install GW	110	04-May-19	11-Sep-19	1																							
9566	[LoE] POD_EWS_GF - Pisa Ceramic Tube Wall/GW w/ Ceramic Mullion Install	60	08-Jun-19	17-Aug-19	18																							
9567	[LoE] POD_EWS_2F_BF/11-13 - Pisa_East/West_Install GW	72	03-Jul-19	25-Sep-19	118																							
9568	[LoE] POD_EWS_3F-Skylight/Shop Front Glazing/Garden Roof & Wall Install	154	01-Mar-19	02-Sep-19	16																							
9569	[LoE] POD_EWS_GF- Comugated Alum Perforated Panels	216	10-Apr-19	24-Dec-19	43																							
Vertical Transportation																												
Level 2 Summary																												
9752	[LoE] POD_Verti_Transport_Lift - Fireman's Lift	144	08-Dec-18	05-Jun-19	95																							
9753	[LoE] POD_Verti_Transport_Lift - Other Lift	168	19-Jan-19	14-Aug-19	37																							
9754	[LoE] POD_Verti_Transport_Esc - Escalators	175	04-May-19	29-Nov-19	64																							
Risers																												
Level 2 Summary																												
9570	[LoE] POD_Risers (Stg 1_Duct 1/2/3/5)	136	05-Nov-18	22-Apr-19	108																							
9787	[LoE] POD_Risers (Stg 2_Duct 4)	42	26-Jul-19	12-Sep-19	2																							
Staircases																												
Level 2 Summary																												
9761	[LoE] POD_Staircases - Not Required for Pressurisation	174	01-Apr-19	28-Oct-19	198																							
9762	[LoE] POD_Staircases - Required for Pressurisation	169	01-Apr-19	22-Oct-19	203																							
M+ TOWER																												
Construction																												
Level 4																												
Level 2 Summary																												
9851	[LoE] TW_L4 - Rem Structural Works (ST-02/02A)	18	01-Nov-18	21-Nov-18	201																							
6562	[LoE] TW_L4 - MEP Works (exd other prelim works)	98	01-Jun-19	26-Sep-19	21																							
6561	[LoE] TW_L4 - ABWF Works (excl wet trades or other prelim works)	158	23-Apr-19	30-Oct-19	90																							
Level 5																												
Level 2 Summary																												
6546	[LoE] TW_L5 - MEP Works (exd other prelim works)	135	30-Apr-19	10-Oct-19	99																							
6545	[LoE] TW_L5 - ABWF Works (excl wet trades or other prelim works)	159	23-Apr-19	31-Oct-19	89																							
Level 6																												
Level 2 Summary																												
6559	[LoE] TW_L5 - MEP Works (exd other prelim works)	213	26-Feb-19	08-Nov-19	74																							
6558	[LoE] TW_L6 - ABWF Works (excl wet trades or other prelim works)	191	02-Apr-19	18-Nov-19	74																							
Level 7																												
Level 2 Summary																												
6557	[LoE] TW_L7 - MEP Works (exd other prelim works)	217	26-Feb-19	13-Nov-19	70																							
6556	[LoE] TW_L7 - ABWF Works (excl wet trades or other prelim works)	178	23-Apr-19	22-Nov-19	70																							
Level 8																												
Level 2 Summary																												
6555	[LoE] TW_L8 - MEP Works (exd other prelim works)	222	26-Feb-19	19-Nov-19	67																							
6554	[LoE] TW_L8 - ABWF Works (excl wet trades or other prelim works)	200	02-Apr-19	28-Nov-19	65																							
Level 9																												
Level 2 Summary																												
6553	[LoE] TW_L9 - MEP Works (exd other prelim works)	230	26-Feb-19	28-Nov-19	57																							
6552	[LoE] TW_L9 - ABWF Works (excl wet trades or other prelim works)	202	10-Apr-19	07-Dec-19	57																							
Level 10																												
Level 2 Summary																												
6551	[LoE] TW_L10 - MEP Works (excl other prelim works)	230	26-Feb-19	28-Nov-19	57																							
6550	[LoE] TW_L10 - ABWF Works (excl wet trades or other prelim works)	251	11-Feb-19	07-Dec-19	57																							
Level 11																												
Level 2 Summary																												
6548	[LoE] TW_L11 - MEP Works (exd other prelim works)	231	22-Feb-19	26-Nov-19	58																							
6547	[LoE] TW_L11 - ABWF Works (excl wet trades or other prelim works)	250	11-Feb-19	06-Dec-19	58																							
Level 12																												
Level 2 Summary																												
6563	[LoE] TW_L12 - Structural Works (ST-02/02a)	18	15-Oct-18	05-Nov-18	161																							
6565	[LoE] TW_L12 - MEP Works (excl other prelim works)	237	22-Feb-19	03-Dec-19	53																							
6564	[LoE] TW_L12 - ABWF Works (excl wet trades or other prelim works)	255	11-Feb-19	12-Dec-19	53																							
Level 13																												
Level 2 Summary																												
6566	[LoE] TW_L13 - Structural Works (ST-02/02a)	18	06-Nov-18	26-Nov-18	161																							
6568	[LoE] TW_L13 - MEP Works (excl other prelim works)	242	26-Feb-19	12-Dec-19	50																							
6567	[LoE] TW_L13 - ABWF Works (excl wet trades or other prelim works)	235	15-Mar-19	21-Dec-19	45																							
Level 14																												
Level 2 Summary																												
6569	[LoE] TW_L14 - Structural Works (ST-03, 02, 02a)	22	22-Nov-18	17-Dec-18	161																							
6572	[LoE] TW_L14 - MEP Works	242	26-Feb-19	12-Dec-19	50																							
6570	[LoE] TW_L14 - ABWF Works (excl wet trades or other prelim works)	235	15-Mar-19	21-Dec-19	45																							
Level 15																												
Level 2 Summary																												
6573	[LoE] TW_L15 - Structural Works (ST-02/02a/03 & East Core Rem Structure)	61	29-Oct-18	09-Jan-19	161																							
6575	[LoE] TW_L15 - MEP Works	225	26-Feb-19	23-Nov-19	67																							
6574	[LoE] TW_L15 - ABWF Works (excl wet trades or other prelim works)	218	15-Mar-19	03-Dec-19	62																							
Level 16																												
Level 2 Summary																												
6576	[LoE] TW_L16 - Structural Works (Rem Superstructure & Stair Cases)	65	29-Oct-18	14-Jan-19	101																							
6578	[LoE] TW_L16 - MEP Works	213	26-Feb-19	09-Nov-19	79																							
6577	[LoE] TW_L16 - ABWF Works (excl wet trades or other prelim works)	169	29-Apr-19	19-Nov-19	74																							
Level RF																												
Level 2 Summary																												
6579	[LoE] TW_RF - Structural Works (Rem Super-structure Works)	65	29-Oct-18	14-Jan-19	101																							
6581	[LoE] TW_RF - MEP Works	183	29-Jan-19	11-Sep-19	118																							
6580	[LoE] TW_RF - ABWF Works	192	19-Feb-19	09-Oct-19	109																							
Level URF																												

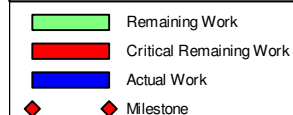
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19) - CMWP_R0_1																										Page 3 / 4		
ID	Activity	OD	Start	Finish	TF	2019												2020										
						Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3	
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Level 2 Summary																												
6583	[LoE] TW_URF - Structural Works	75	31-Oct-18	29-Jan-19	34																							
9857	[LoE] TW_URF - MEP Works	48	27-Jul-19	23-Sep-19	43																							
EWS (External Wall System)																												
Level 2 Summary																												
4246	[LoE] TW_EWS - Facade Erection (Super Structure Weather Tight Phase)	187	12-Oct-18	31-May-19	29																							
9858	[LoE] TW_EWS - Facade Erection (Wet Zone)	75	31-May-19	29-Aug-19	141																							
Vertical Transportation																												
Level 2 Summary																												
4247	[LoE] TW_Lift - Lifts Install (Shaft & Lift Works Summarised)	208	15-Jan-19	26-Sep-19	117																							
Risers																												
Level 2 Summary																												
1234	[LoE] TW_Riser - Risers	120	15-Dec-18	16-May-19	95																							
Staircases																												
Level 2 Summary																												
4248	[LoE] TW_ST - ST02a and ST02 ABWF & MEP Works	93	24-Jan-19	21-May-19	224																							
9859	[LoE] TW_ST - ST02a and ST02 Finishing Works	22	11-Jul-19	05-Aug-19	161																							
9860	[LoE] TW_ST - ST01 and ST03 ABWF & MEP Works	74	18-Jul-19	16-Oct-19	103																							
CSF BUILDING																												
Construction																												
Level GF																												
Level 2 Summary																												
9861	[LoE] CSF_GF - Rem Parapet Wal, Struct Remedial Works	36	21-Jan-19	09-Mar-19	79																							
5790	[LoE] CSF_GF - MEP Works	102	13-May-19	10-Sep-19	144																							
5789	[LoE] CSF_GF - ABWF Works (excl wet trades / other prelim works)	145	18-Mar-19	06-Sep-19	165																							
9862	[LoE] CSF_GF - ABWF Works (Drying w/ Wild Air req'd))	23	22-Jan-20	25-Feb-20	30																							
Level 1																												
Level 2 Summary																												
5501	[LoE] CSF_L1 - MEP Works (early works)	56	20-Oct-18	24-Dec-18	233																							
9864	[LoE] CSF_L1 - MEP Works	174	17-Jan-19	19-Aug-19	71																							
5500	[LoE] CSF_L1 - ABWF Works (excl wet trades / other prelim works)	144	07-Mar-19	26-Aug-19	175																							
Level 2																												
Level 2 Summary																												
5731	[LoE] CSF_L2 - MEP Works (early works)	56	20-Oct-18	24-Dec-18	232																							
9865	[LoE] CSF_L2 - MEP Works	150	26-Feb-19	23-Aug-19	79																							
5730	[LoE] CSF_L2 - ABWF Works (excl wet trades / other prelim works)	168	12-Feb-19	30-Aug-19	171																							
Level 3																												
Level 2 Summary																												
5677	[LoE] CSF_L3 - MEP Works (early works)	56	20-Oct-18	24-Dec-18	233																							
9867	[LoE] CSF_L3 - MEP Works	174	17-Jan-19	19-Aug-19	101																							
5676	[LoE] CSF_L3 - ABWF Works (excl wet trades / other prelim works)	140	12-Mar-19	26-Aug-19	175																							
Level 4																												
Level 2 Summary																												
5621	[LoE] CSF_L4 - MEP Works	106	26-Apr-19	30-Aug-19	61																							
5620	[LoE] CSF_L4 - ABWF Works (excl wet trades / other prelim works)	127	09-Apr-19	06-Sep-19	165																							
Level 5																												
Level 2 Summary																												
5502	[LoE] CSF_L5 - Structural Works (ST-52)	18	29-Oct-18	17-Nov-18	154																							
5566	[LoE] CSF_L5 - MEP Works	106	26-Apr-19	30-Aug-19	73																							
5565	[LoE] CSF_L5 -ABWF Works (excl wet trades / other prelim works)	115	23-Apr-19	06-Sep-19	165																							
Level 6																												
Level 2 Summary																												
5791	[LoE] CSF_L6 - Structural Works	29	06-Nov-18	08-Dec-18	154																							
5849	[LoE] CSF_L6 - MEP Works	119	26-Apr-19	16-Sep-19	48																							
5848	[LoE] CSF_L6 - ABWF Works (excl wet trades / other prelim works)	137	23-Apr-19	04-Oct-19	143																							
Level 7																												
Level 2 Summary																												
5850	[LoE] CSF_L7 - Structural Works (Perim. Wall to 8/F)	38	12-Oct-18	26-Nov-18	170																							
9868	[LoE] CSF_L7 - Structural Works (ST-52)	18	22-Feb-19	14-Mar-19	98																							
6105	[LoE] CSF_L7 - MEP Works	173	26-Apr-19	20-Nov-19	9																							
6104	[LoE] CSF_L7 - ABWF Works (excl wet trades / other prelim works)	188	23-Apr-19	04-Dec-19	92																							
Level 8 & Roof Level																												
Level 2 Summary																												
6255	[LoE] CSF_L8 - Structural Works	124	12-Oct-18	15-Mar-19	31																							
6257	[LoE] CSF_L8 - MEP Works	237	31-Jan-19	18-Nov-19	8																							
6256	[LoE] CSF_L8 - ABWF Works	241	16-Feb-19	02-Dec-19	94																							

CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19) - CMWP_R0_1																									Page 4 / 4				
ID	Activity	OD	Start	Finish	TF	2019												2020											
						Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3		
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul		
6599	[LoE] RDE_L4 - Structural Works (late cast strip)	5	13-Feb-19	18-Feb-19	13																								
6601	[LoE] RDE_L4 - MEP Works	271	01-Dec-18	30-Oct-19	46																								
6600	[LoE] RDE_L4 - ABWF Works	299	10-Nov-18	11-Nov-19	186																								
Level 5																													
Level 2 Summary																													
6602	[LoE] RDE_L5 - Structural Works (ST & late cast strip)	90	22-Oct-18	12-Feb-19	13																								
6605	[LoE] RDE_L5 - MEP Works	277	23-Nov-18	29-Oct-19	47																								
6603	[LoE] RDE_L5 - ABWF Works	294	10-Nov-18	05-Nov-19	191																								
Level 6																													
Level 2 Summary																													
6584	[LoE] RDE_L6 - Structural Works (ST & Late Cast Strip)	67	12-Nov-18	30-Jan-19	13																								
6586	[LoE] RDE_L6 - MEP Works	233	16-Jan-19	29-Oct-19	47																								
6585	[LoE] RDE_L6 - ABWF Works	294	10-Nov-18	05-Nov-19	191																								
Level 7																													
Level 2 Summary																													
6606	[LoE] RDE_L7 - Structural Works (ST & Late Cast Strip)	44	03-Dec-18	24-Jan-19	13																								
6608	[LoE] RDE_L7 - MEP Works	245	16-Jan-19	12-Nov-19	35																								
6607	[LoE] RDE_L7 - ABWF Works	281	10-Dec-18	19-Nov-19	179																								
Level 8																													
Level 2 Summary																													
6609	[LoE] RDE_L8 - Structural Works (Rem Slab/Columns; ST & Late Cast Strip)	82	12-Oct-18	18-Jan-19	176																								
6611	[LoE] RDE_L8 - MEP Works	244	17-Jan-19	12-Nov-19	35																								
6610	[LoE] RDE_L8 - ABWF Works	261	04-Jan-19	19-Nov-19	179																								
Level 9																													
Level 2 Summary																													
6612	[LoE] RDE_L9 - Structural Works, ST & Staircases	78	05-Nov-18	12-Feb-19	89																								
6614	[LoE] RDE_L9 - MEP Works	223	18-Feb-19	12-Nov-19	35																								
6613	[LoE] RDE_L9 - ABWF Works	240	29-Jan-19	19-Nov-19	179																								
Level 10																													
Level 2 Summary																													
6616	[LoE] RDE_L10 - Structural Works & Staircases	78	28-Nov-18	07-Mar-19	87																								
6617	[LoE] RDE_L10 - ABWF Works	223	01-Mar-19	23-Nov-19	175																								
6618	[LoE] RDE_L10 - MEP Works	206	14-Mar-19	16-Nov-19	31																								
Level 11																													
Level 2 Summary																													
9878	[LoE] RDE_L11 - Structural Works & Staircases	78	22-Dec-18	01-Apr-19	84																								
6621	[LoE] RDE_L11 - MEP Works	185	09-Apr-19	16-Nov-19	31																								
6620	[LoE] RDE_L11 - ABWF Works	202	26-Mar-19	23-Nov-19	175																								
Level 12																													
Level 2 Summary																													
6622	[LoE] RDE_L12 - Structural Works & Staircases	88	18-Jan-19	09-May-19	71																								
6624	[LoE] RDE_L12 - MEP Works	133	16-May-19	23-Oct-19	52																								
6623	[LoE] RDE_L12 - ABWF Works	154	03-May-19	05-Nov-19	192																								
Level 13																													
Level 2 Summary																													
6625	[LoE] RDE_L13 - Needle Beam, Structural Works & Staircases	88	19-Feb-19	03-Jun-19	68																								
6628	[LoE] RDE_L13 - MEP Works	125	11-Jun-19	07-Nov-19	39																								
6627	[LoE] RDE_L13 - ABWF Works	146	28-May-19	20-Nov-19	179																								
Level 14																													
Level 2 Summary																													
6629	[LoE] RDE_L14 - Structural Works & Staircases	67	06-Apr-19	25-Jun-19	68																								
6631	[LoE] RDE_L14 - MEP Works	122	06-Jul-19	28-Nov-19	21																								
6630	[LoE] RDE_L14 - ABWF Works	143	22-Jun-19	11-Dec-19	161																								
Level 15																													
Level 2 Summary																													
6632	[LoE] RDE_L15 - Structural Works & Staircases	94	22-Apr-19	12-Aug-19	46																								
6634	[LoE] RDE_L15 - MEP Works	101	17-Aug-19	16-Dec-19	24																								
6633	[LoE] RDE_L15 - ABWF Works	117	06-Aug-19	23-Dec-19	150																								
Level 15 M/F																													
Level 2 Summary																													
6635	[LoE] RDE_L15MF - Needle Beam, Structural Works &																												

Lyric Theatre Complex

Activity ID	Activity Name	Start Date	Finish Date	2019											
				Feb 14	Mar 15	Apr 16	May 17								
L1 Contract for Lyric Theatre Complex (3MRP) - Enviromental															
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2															
Excavation and ELS Works (Stage 2)															
Area 1															
CB161470	Area 1: Excavate to -6.1mPD	08-Dec-18 A	16-Feb-19 A												
CB161480	Area 1: Install Waling & Strut Layer S4	16-Feb-19 A	11-Mar-19												
CB161490	Area 1: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	12-Mar-19	26-Mar-19												
Area 2															
CB162470	Area 2: Area 2: Excavate to -6.1mPD	21-Dec-18 A	15-Mar-19												
CB162480	Area 2: Install Waling & Strut Layer S4	16-Mar-19	29-Mar-19												
CB162490	Area 2: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	30-Mar-19	13-Apr-19*												
Area 3															
CB163470	Area 3: Excavate to -6.1mPD	22-Dec-18 A	19-Jan-19 A												
CB163480	Area 3: Area 3: Install Waling & Strut Layer S4	16-Jan-19 A	21-Mar-19												
CB163490	Area 3 Excavate to Formation Level -9.6mPD	22-Mar-19	16-Apr-19												
Area 4															
CB164460	Area 4: Install Waling & Strut Layer S3	19-Dec-18 A	08-Jan-19 A												
CB164470	Area 4: Excavate to -6.1mPD	17-Jan-19 A	13-Mar-19												
CB164480	Area 4: Install Waling & Strut Layer S4	16-Feb-19 A	06-Apr-19												
CB164490	Area 4: Excavate to Formation Level -9.6mPD	08-Apr-19	06-May-19*												
Cost Centre C - Basement															
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)															
CC102401b	[Area 6 - L06] Construct Pile Cap / B1 Slab - 1b	10-Oct-18 A	16-Mar-19												
CC102403	[Area 6 - L06] Construct Pile Cap / B1 Slab - 3	02-Nov-18 A	09-Mar-19												
CC102410	[Area 6 - L06] Remove Strut Layer S2	03-Dec-18 A	19-Jan-19 A												
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	23-Mar-19												
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	18-Apr-19												
CC100100	[South - L01] Blinding Layer for Pile Cap / B2 Slab at Central Portion	01-Apr-19	10-May-19												
CC100200	[South - L01] Construct Central Pile Cap / B2 Slab at -11.3mPD & -14.2mPD	06-Apr-19	12-Jun-19												
CAI No. 012 Advance Works for Artist Square Bridge															
P34 Stair & Lift Tower															
CAI12240	Construct Protection Slab	26-Nov-18 A	17-Jan-19 A												
CAI12244	Construct Bored Pile BP-2	18-Jan-19 A	22-Feb-19 A												
CAI12248	Construct Bored Pile BP-3	23-Feb-19 A	26-Mar-19												
<div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Actual Work</div> <div><div></div> Milestone</div>				Project ID: L13MRP-20190228-Env Layout: L1-3MRP (Env)				West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 28 Feb 2019				<div><div></div><div>Gammon</div></div>			

Activity ID	Activity Name	Start Date	Finish Date	2019			
				Feb 14	Mar 15	Apr 16	May 17
CAI12254	Construct Bored Pile BP-1	27-Mar-19	06-May-19				
CAI12258	Construct Bored Pile BP-4	07-May-19	12-Jun-19				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.50 to MC30-Ch.00							
CD210410	MC30-Ch50-00: Road Drainage (WL3.1 to WL1.12)	26-Jan-19 A	30-Mar-19				
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	01-Apr-19	10-May-19				
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	01-Apr-19	10-May-19				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
MC20-Ch.140 to MC20-Ch.120 (MH SF_1.2A_2 to SF_1.1)							
CD2201820	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Sheet Pile	04-Jan-19 A	09-Mar-19				
CD2201840	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Excavation & Els	25-Jan-19 A	16-Mar-19				
CD2201860	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Install Drainage	12-Mar-19	20-Mar-19				
CD2201880	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Construct Manhole	18-Mar-19	30-Mar-19				
MC20-Ch.120 to MC20-Ch.80 (MH SF_1.1 to SF_1.1A)							
zD2201820	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A)) - Sheet Pile	21-Mar-19	11-Apr-19				
zD2201840	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Excavation & Els	04-Apr-19	29-Apr-19				
zD2201860	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Install Drainage	24-Apr-19	08-May-19				
zD2201880	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Construct Manhole	06-May-19	20-May-19				



Project ID:
 L13MRP-20190228-Env
 Layout: L1-3MRP (Env)

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 28 Feb 2019

